

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): College Station

State: TX

PJ's Total HOME Allocation Received: \$8,162,221

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State:	37		
Program Progress:							
% of Funds Committed	86.57 %	89.90 %	25	92.82 %	17	15	
% of Funds Disbursed	75.08 %	80.44 %	27	82.38 %	21	18	
Leveraging Ratio for Rental Activities	15.71	3.97	1	4.55	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	86.84 %	1	80.69 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	58.83 %	59.30 %	20	67.01 %	29	31	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	70.51 %	1	79.23 %	100	100	
% of 0-30% AMI Renters to All Renters***	33.33 %	37.19 %	22	44.47 %	30	30	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.69 %	1	93.93 %	100	100	
Overall Ranking:				In State:	14 / 37	Nationally:	60 59
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$94,640	\$13,659		\$24,984	6 Units	0.90 %	
Homebuyer Unit	\$17,236	\$9,177		\$14,192	125 Units	19.40 %	
Homeowner-Rehab Unit	\$47,550	\$29,315		\$20,036	50 Units	7.80 %	
TBRA Unit	\$217	\$3,638		\$3,164	463 Units	71.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): College Station TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$94,870	\$46,859	\$52,546
State:*	\$48,078	\$57,886	\$32,291
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 2.5 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.74

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	83.3	71.5	24.0	30.7
Black/African American:	0.0	9.8	68.0	51.8
Asian:	0.0	4.9	0.0	1.7
American Indian/Alaska Native:	0.0	0.0	0.0	0.4
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.4
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.4
Asian/Pacific Islander:	0.0	1.6	0.0	1.7

ETHNICITY:

Hispanic	16.7	12.2	8.0	12.7
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HOUSEHOLD SIZE:

1 Person:	100.0	22.0	42.0	37.8
2 Persons:	0.0	20.3	24.0	18.4
3 Persons:	0.0	30.1	22.0	19.2
4 Persons:	0.0	17.1	6.0	14.9
5 Persons:	0.0	6.5	2.0	6.0
6 Persons:	0.0	3.3	2.0	3.5
7 Persons:	0.0	0.8	0.0	0.2
8 or more Persons:	0.0	0.0	2.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	27.6	16.0	59.2
Elderly:	100.0	2.4	38.0	1.7
Related/Single Parent:	0.0	13.8	24.0	28.7
Related/Two Parent:	0.0	54.5	20.0	8.4
Other:	0.0	1.6	2.0	1.9

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	100.0	0.8 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 5

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): College Station State: TX Group Rank: 60
 (Percentile)
 State Rank: 14 / 37 PJs Overall Rank: 59
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	58.83	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	3.03	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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